

Commuter Choice Update: Northern Virginia Joint Transportation Meeting

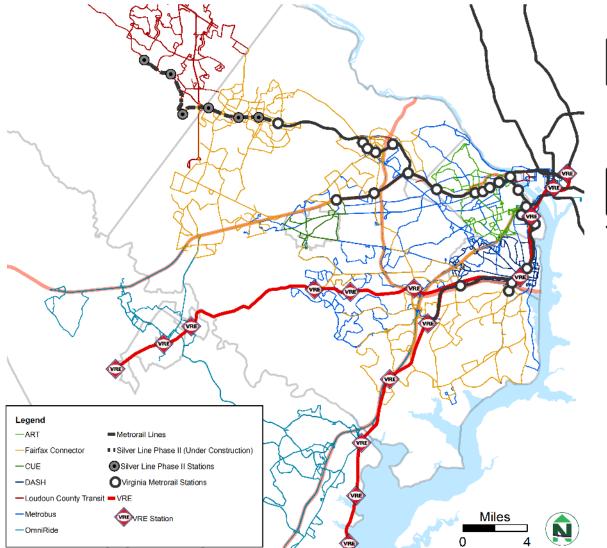
December 8, 2020

Kate Mattice Executive Director

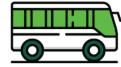




Northern Virginia Transportation Commission



Funding and stewardship of WMATA (Metrorail, Metrobus, MetroAccess) and Virginia Railway Express



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Managing state and regional funding for five jurisdictional bus systems

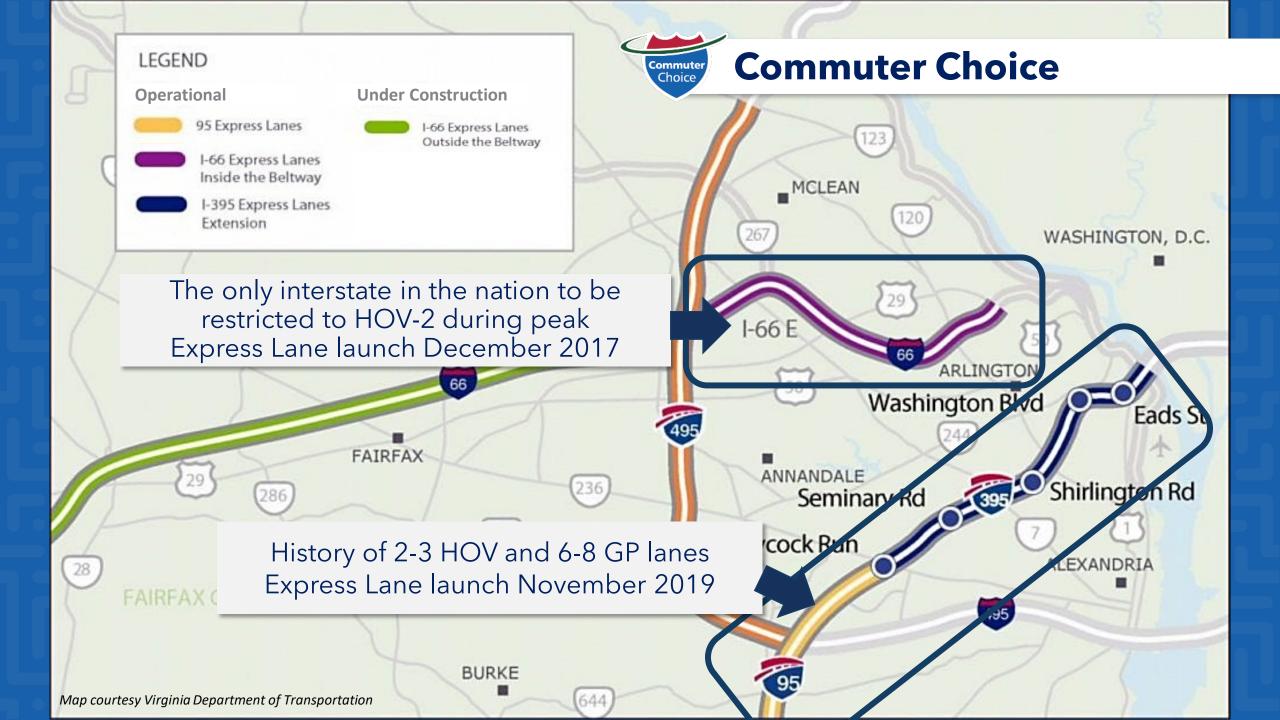


Working across jurisdictional boundaries to coordinate transit service

Administering Commuter Choice (I-66 Inside the Beltway and I-395/95)

Northern Virginia's Express Lane Network

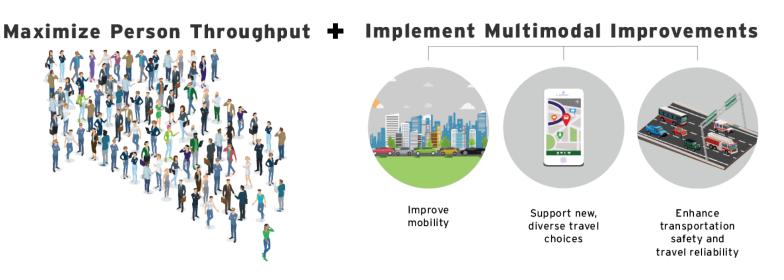




At-a-Glance

- Competitive transit / TDM
 program
- Metric-based project selection process
- Regionally-selected projects
- Multi-decade commitment for portion toll revenues
- Projects operated by local governments/transit systems

About Commuter Choice



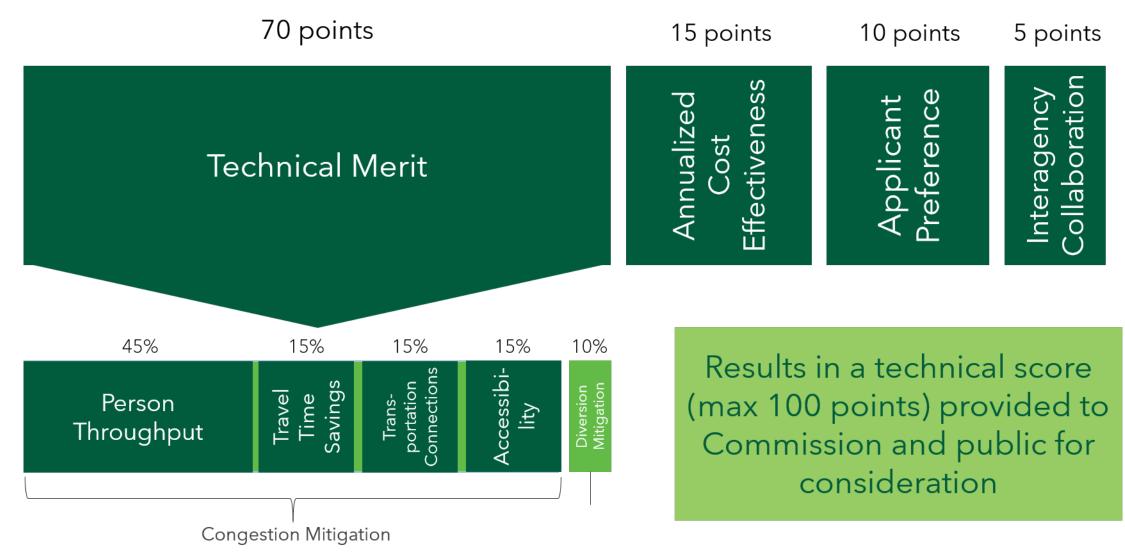
Eligible types of project include:

- Expanded transit services and related capital improvements
- Roadway improvements specific to the corridor
- Access to transit improvements
- Transportation system management strategies
- Transportation demand management (TDM) efforts



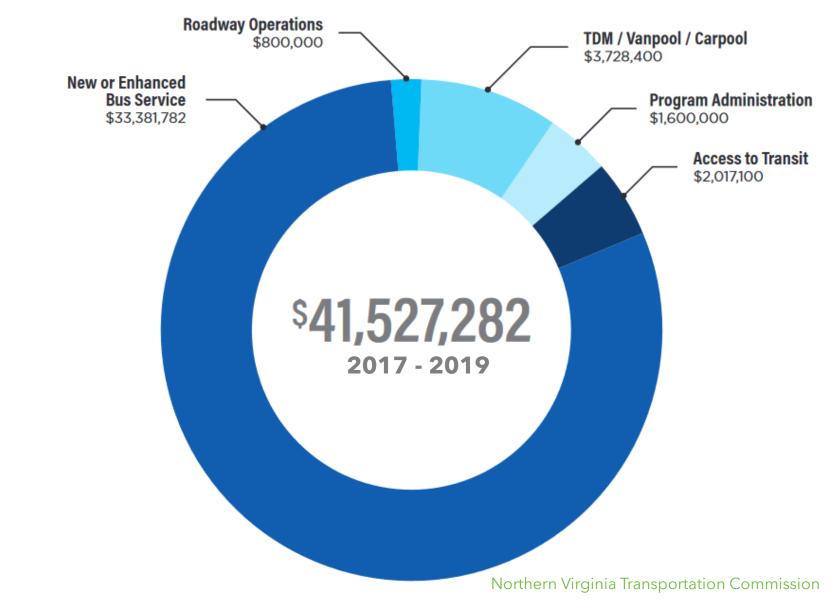
Technical evaluation process







Commuter Choice on the I-66 corridor





Nine new express bus routes

35 Projects

\$41.5 Million

Investment

Added service to seven bus routes

Park and Ride Lot

Bus Stop improvements

Bikeshare operations



Carpool and Vanpool incentives

ITS/Traveler information



10 Projects

\$19 Million Investment



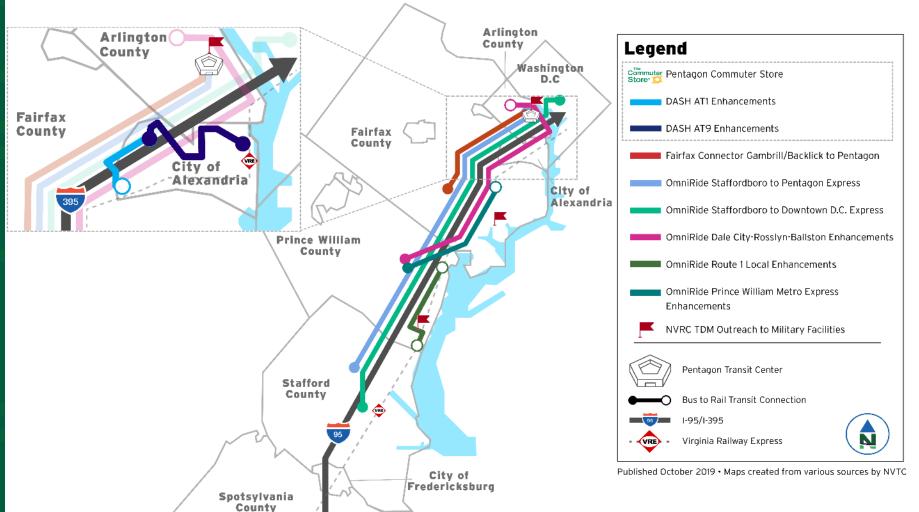
Eight New or Enhanced Bus Services Including capital expenses (buses, stop improvements)



Two Transportation Demand Management Campaigns

Providing information and incentives to commuters to choose non-drive alone modes







Since Commuter Choice funding began in 2017 on the I-66 corridor Inside the Beltway, more people have moved in fewer vehicles.



Performance to Date





In the **I-66 corridor**, 16 projects move almost **1,500 people each morning**, within a reasonable range (77%) of their target.



Eleven of the 16 projects in the **I-66 corridor** meet (within 30%) or exceed their ridership targets.

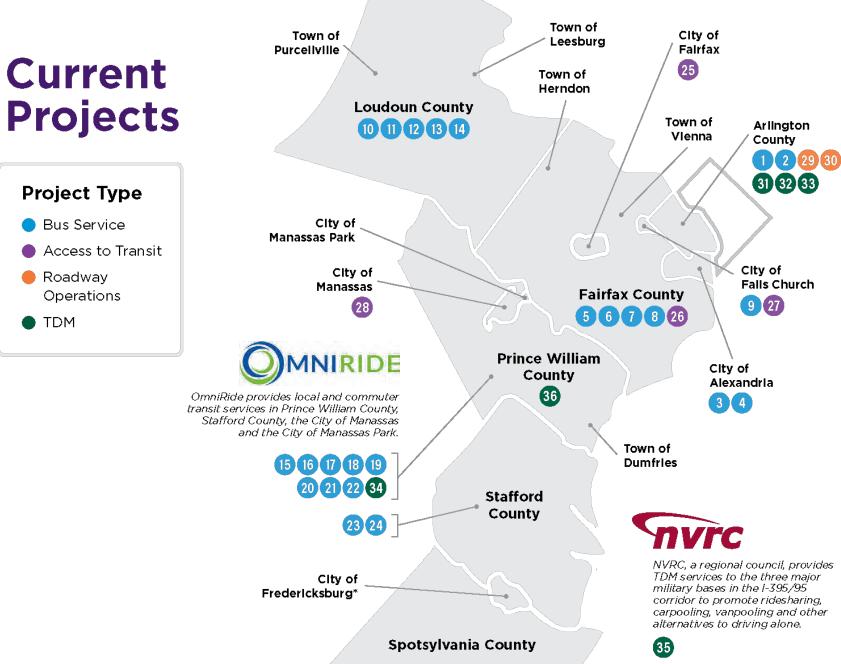
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PEOPLE In the I-395/95 corridor, eight projects move about 700 people each morning, substantially outperforming their target (117%).



meet or exceed the target

Six of the eight projects in the **I-395/95 corridor** meet (within 30%) or exceed their ridership targets.







NVTC was able to continue funding existing Commuter Choice projects despite the COVID-19 impacts on toll revenues.



I-66 Corridor



- Restricted revenue source
 - Peak period tolls only
 - 11-mile corridor
- April-June 2020 revenue collection at 17% of budgeted levels, rebounding slowly
- Reduced \$15 M program to <\$4 Million
- Changed program selection approach to clear "wins"

I-395/95 Corridor

- Less restricted revenue source
 - Full time tolling
 - 37-mile corridor
- Two-year Call for Projects underway with full funding of about \$30M expected

Improving the transportation network







Commuter Choice moves more people and provides people with commuting options.

Adding transit and multimodal projects on both the I-66 corridor and the I-395/95 corridor makes it easier for commuters, including transit riders and toll road users, to get to the places they want to go.



Thank You.

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